

LEZIATE PARISH COUNCIL

YEAR ENDING 31 MARCH 2023

EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

BOX 3 TOTAL OTHER RECEIPTS

	£
VARIANCE - INCREASE	<u>3936</u>
AS FOLLOWS:	
INSURANCE CLAIMS	1495
DONATION TO HIGHWAY SURVEY	1400
VAT REFUNDS	1004
BANK INTEREST	<u>62</u>
	3961
LESS: BCKLWN GRANT	<u>29</u>
	<u>3932</u>

BOX 4 STAFF COSTS

VARIANCE - REDUCTION	<u>1130</u>
AS FOLLOWS:	
REDUCTION IN CLERK'S WORKING HOURS	<u>1130</u>

BOX 6 ALL OTHER PAYMENTS

VARIANCE - REDUCTION	<u>6433</u>
AS FOLLOWS:	
PLAY AREA EQUIPMENT	5841
VAT ON PURCHASES	1324
VILLAGE HALL SIGN	<u>264</u>
	7429
LESS: LITTER COLLECTION	222
MEMORIAL BENCH	<u>810</u>
	<u>1032</u>
	<u>6397</u>

BOX 9 TOTAL FIXED ASSETS

VARIANCE - INCREASE	<u>810</u>
AS FOLLOWS:	
PURCHASE OF MEMORIAL BENCH	<u>810</u>